

**Basel Peace Office**  
**Interim Financial Report<sup>1</sup>**  
 Jan – December 2022

<b>Expenses</b>		60,328.17
Contractor fees	15,017.51	
Intern expenses	2,109.24	
PACEY Award event (November)	5,037.31	
PACEY Award prizes	10,739.50	
Other events <sup>2</sup> :		
- Venue, refreshments, technical	3,533.22	
- Travel and accommodation	12,300.00	
Websites	618.43	
Communications/Zoom/Mailchimp	2,504.00	
Rent/Office expenses	3,601.11	
Translations - documents	459.44	
Media services (Kent Com)	3,835.12	
Membership fees and subscriptions	521.59	
Financial Fees	51.70	
<b>Income</b>		54,636.89
<b>Grants and Donations</b>		
- Quaker Peace and Service NZ	12,792.43	
- Dr Andreas Nidecker	11,690.71	
- Basel Canton	20,000.00	
- EU Non-Proliferation Consortium	4,637.85	
- World Future Council	2,907.66	
- Normandy Chair for Peace	1,928.64	
- Other donations	679.60	
Loss for 2022		5,691.28
Plus surplus from 2020/2021		21,978.16
Available capital for 2023		16,286.88

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<sup>1</sup> As at Dec 14, 2022

<sup>2</sup> Stockholm (Stockholm+50), Geneva (July for Human Rights Council, Sep for IDANT and Nov for Earth Trusteeship events), New York (August for NPT and October for UNGA), Seoul (POP dialogue) and travel between Basel and Prague offices.