

Basel Peace Office

Draft Financial Report (in Swiss francs)

December 2015 – November 2016

Expenses

OCSE PA event: Tbilisi, Georgia ¹	5,921.18
UN Geneva events	
- Framework Forum roundtable	800.00
- Open Ended Working Group ²	5,200.00
- International Day Elim Nukes ³	2,604.00
IPU events:	
- Lusaka, Zambia ⁴	5,130.00
- Geneva	675.00
Astana Conference	
- Flights – Chile delegation	1,453.32
- Other flights	1,600.00
- Coordinator expenses	8,998.14
- PNND Council meeting ⁵	5,506.00
- Website	2,000.00
The Man who Saved the World – France Senate	400.00
IPB Assembly – 3DNukeMissile	3,298.68
Prague office expenses	2,892.33
MPI website	2,204.00
Publications – Move the Nuclear Weapons Money	
Other travel & accommodation	
- Director	9,878.00
- Interns and PNND coordinators	3,002.45
Consultancy fees	
- BPO Director	9,878.00
- PNND Coordinators	3,101.62
Consultancy expenses: BPO Program Director	5,010.00
Intern expenses ⁶	3,039.03
Financial fees	<u>85.65</u>
Total	<u>79,733.40</u>

Income

Surplus from 2015	8,865.42
Donations and grants	
- The Simons Foundation	17,514.50
- EuroAsia Media Forum	43,456.51
- Abolition 2000	6,669.39
- Andi Nidecker	2,000.00
- IPPNW Switzerland	1,000.00
- Peace research Institute Frankfurt	2,078.01
Travel reimbursements (WFC)	<u>827.01</u>
Total	<u>82,411.84</u>

Surplus (for 2017 program) 2,678.44

¹ Flights and accommodation for Paul Meyer (PNND Co-President), Marzhan Nurzhan (Desk Officer for CIS countries), and Mikhail Potapov (Russian Intern)

² Travel and accommodation for BPO participants in the February, May and August meetings, plus speakers for the side-events in May and August.

³ Travel and accom for keynote speakers Ela Gandhi and Jan Hoekema

⁴ Travel and accommodation for Alyn Ware and Noel Stott. Venue and refreshments fro side event.

⁵ Venue, sound system, interpreters, lunch, refreshments.

⁶ Interns – Stella Naizot, Rachel Day, Mikhail Potapov, Caroline Schlunke, Nina Delafontaine, Fiachra Ó Raghallaigh