

Basel Peace Office

Financial Report

December 2018 – November 2019

Expenses	CHF	
Conferences & major actions:		
- Basel Peace Forum and side events	4,054.70	
- April conference	24,481.50	
- Count the Nuclear Weapons Money	15,500.00 ¹	
Other travel, accommodation and events ²	22,758.75	
Rent, printing, web devpt and office expenses ³	8,254.15	
Consultant expenses		
- Marzhan Nurzhan	5,731.09	
- Alyn Ware	5,000.00	
- Thies Kätow	4,381.10	
- Stephen Kent (Media)	1,557.46	
Intern expenses	858.78	
Bank and tax fees	106.00	
Total		92,685.53
<i>Expenses pending:</i>		36,350.00
Count the Nuclear Weapons Money	32,850.00	
Consultant fees	3,500.00	
Total		129,035.53
 Income		
Surplus from 2018 ⁴		11,691.73
Donations and grants		
Quakers (New Zealand)	12'439.74	
Grassroots (Germany)	56'538.70	
Frank Otto/World Future Council(Germany)	21'540.40	
Basel Stadt Kanton	10,000.00 ⁵	
Andi Nidecker (Switzerland)	6,841.00	
PSR (Switzerland)	5,000.00	
John Hallam	2'529.34	
Conference fees	2,079.03	
Small donors (Global)	2,428.00	
Martin Vosseler Legacy	1,000.00	
Total		120,396.21
Income outstanding: Swisspeace		5,000.00
Surplus for 2020 program ⁶		8,052.41

¹ Partial costs for Count the Nuclear Weapons Money

² Includes travel and accommodation for staff and interns to events, and for invited speakers to events we organize. Also includes event costs such as venue hire and refreshments.

³ Prague Vision: Copying, phone, office supplies, brochures, computer support.

⁴ Arising from grants received in 2018 for 2019 programs

⁵ For 2018 program

⁶ Arising from grants received in 2019 for 2020 program