

# Basel Peace Office Budget

January 1, 2021 – December 31, 2022

<b>Expenses</b>	Swiss francs	
Contractor fees	22,000	
Intern expenses	1,800	
PACEY Award	10,000	
Virtual events - Zoom platform	2,200	
In-person events including travel and accommodation:		
- OSCE Parliamentary Assembly, Birmingham	600	
- PyeongChang Peace Forum <sup>1</sup>	600	
- IPU Assemblies, Kigali and Nusa Dua	2,200	
- Basel PACEY award follow-up event	5,000	
- 3DNukeMissile events	800	
- UNGA, New York	1,400	
- Other events	800	
Rent and office overheads	5,600	
Communications – phone and mailchimp (newsletters)	1,600	
Website development, maintenace and publications	3,000	
Membership contributions <sup>2</sup>	1,000	
<b>Total</b>		<b>58,600</b>
 <b>Projected income</b>		
Quakers NZ (received)	12,500	
Basel Stadt President's office (confirmed) <sup>3</sup>	13,000	
Basel Stadt Kantonslaboratorium (confirmed)	5,000	
EU Non-proliferation Consortium	4,500	
World Future Council	3,000	
Dr Andi Nidecker	7,000	
Other private donations	1,800	
Other sources (foundations/donations...)	11,800	
<b>Total</b>		<b>58,600</b>

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<sup>1</sup> Travel to Seoul will be covered by hosts, so the budget is for accommodation and other expenses

<sup>2</sup> Mayors for Peace, Abolition 2000 and perhaps International Peace Bureau

<sup>3</sup> Includes 3000 for the PACEY Plus Award