

# BPO Income and Expenditure 2024

January 1<sup>st</sup> – December 31, 2024

Draft

<b>Income</b>		<b>66,438.36</b>
Quaker Peace and Service	10,361.68	
Basel President's Office – for 2024 PACEY Award	5,000.00	
Basel President's Office – for General Support	10,000.00	
World Future Council	30,620.10	
Prof Dr Nidecker – for 2024 PACEY Award	5,000.00	
Reformed Evangelical Church – for 2024 PACEY Award	5,000.00	
WSLF/Abolition 2000	<u>456.68</u>	
Total	66,438.36	
<b>Expenditure</b>		<b>64,578.42</b>
PACEY Awards	15,626.74 <sup>1</sup>	
World Future Policy Awards:	27,142.23	
Prague Vision – Rent and program	4,787.81	
Mailchimp and zoom	2,700.00	
Hot Ice web development	455.82	
Abolition 2000 secretariat	2,160.12	
Travel and accommodation	4,534.39 <sup>2</sup>	
Translating services	5,515.25	
Tegla Loroupe Foundation	320.86	
Geneva events refreshments	1,289.70	
Bank fees	<u>48.50</u>	
Total	64,578.42	
<b>Operating surplus</b>		<b>1,859.94<sup>3</sup></b>

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<sup>1</sup> The three 2024 awards plus PACEY Award organizing contract

<sup>2</sup> Includes travel and accommodation for speakers at our Basel, Geneva and Hague events, plus travel and accommodation for the BPO director for our events in Geneva, the Hague and New York.

<sup>3</sup> The main reason for the surplus is because grant money from World Future Council for WFPA included a component of compensation for the work by BPO Director Alyn Ware. Alyn did not take this compensation. Instead, a portion of it was used for other operating expenses to support WFPA, with some funds remaining.