

Basel Peace Office Budget 2026

January 1 - December 31, 2026

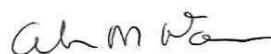
In Swiss Francs

| | 2026 | 2025 comparison |
|---|-------------------|------------------------------|
| Expenses | | |
| PNND and Youth Fusion contractors | 3,000 | 3,698.39 |
| PACEY Award/Intergenerational Forum | | |
| - Contractors | 1,500 | 1,204.00 |
| - Prizes | 15,000 | 15,000.00 |
| - Event (travel/accom) | 1,500 | 693.65 |
| - Venue/catering | 2,500 | 1,478.00 |
| Basel mid-year event | - | 12,263.01 |
| Future Policy Award follow-up | - | 15,575.85 |
| Virtual events - Zoom platform | 1,800 | 1,700.00 |
| Travel and accommodation | 4,600 | 3,601.45 |
| Rent and office overheads | 3,200 | 2,851.92 |
| Communications – mailchimp (newsletters) | 1,600 | 1,400.00 |
| Abolition 2000 Secretariat and subscription | 1,000 | 1,022.16 |
| Websites development and maintenance | 800 | - |
| Total | 36,500 | 60,510.43 |
| Projected income | 35,000 | 59,419.41 |
| PACEY Award: | | |
| - Basel Stadt President's office | 5,000 | 5,000.00 |
| - Dr Andi Nidecker | 5,000 | 5,000.00 |
| - Basel-Stadt Reformed Church | 5,000 | [6,000.00] Not yet received |
| World Future Council | - | 19,012.98 |
| Others: | | |
| Basel Stadt President's office | 10,000 | [10,000.00] Not yet received |
| Dr Andi Nidecker | 5,000 | 3,500.00 |
| Quaker Peace and Service NZ | 5,000 | 11,906.43 |
| Shortfall requiring additional funding | 1,500 | 1,100.00 |

Adopted at the Basel Peace Office AGM, December 12, 2025



Prof. Dr. Andreas Nidecker (President)



Alyn Ware (Director)