

# BPO Income and Expenditure 2025

January 1<sup>st</sup> – December 31, 2025

**Income** 59,419.41

Quaker Peace and Service	11,906.43
Basel President's Office – for 2025 PACEY Award	5,000.00
Basel President's Office – for General Support	[10,000.00] <sup>1</sup>
World Future Council	19,012.98
Prof Dr Nidecker PACEY Award plus support 2025	8,500.00
Prof Dr Nidecker for 2026 PACEY Award	[5,000.00] <sup>2</sup>
Reformed Evangelical Church – for 2025 PACEY Award	[5,000.00] <sup>3</sup>
WSLF/Abolition 2000	
Total received	49,419.41
Total actual	59,419.41

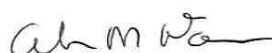
**Expenditure** 60,510.43

Travel and accommodation:	3,601.45 <sup>4</sup>
Zoom/mail-chimp:	3,100.00
Good Future Forum	12,263.01
Travel:	3,840.89
Catering	2,304.50
Accom & Sat meeting	3,507.62
Venue (owing to Andi)	2,610.00
PACEY Award and Intergenerational Forum	18,375.65
Awards	15,000.00
Consultant	1,204.00
Travel (Ghurni and Alyn)	693.65
Catering	1,478.00
World Future Policy Awards	15,575.85
Contractors <sup>5</sup>	14,825.85
Travel	750.00 <sup>6</sup>
PNND and Youth Fusion Contractors <sup>7</sup>	3,698.39
Prague Vision – Rent	2,851.92
Memberships	1,022.16
Abolition 2000 – Secretariat	832.24
WFM-IGP	189.92
Financial fees and variations	22.00
Total	60,510.43
Operating deficit	1,091.02

*Adopted pro forma at the BPO Annual General Meeting, December 12, 2025*



Prof. Dr. Andreas Nidecker (President)



Alyn Ware (Director)

<sup>1</sup> Not yet received

<sup>2</sup> Received in 2025, but for 2026 award, so will be included in 2026 income

<sup>3</sup> Not yet received

<sup>4</sup> Geneva for multiple events including IPU and Human Rights Council. New York for NPT Prep Com and UNGA First Committee

<sup>5</sup> Bertylle and Teresa

<sup>6</sup> New York WFPA event

<sup>7</sup> Luiz Bizpo