

Basel Peace Office
Financial Report (in Swiss francs)
December 2016 – November 2017

Expenses 42,545.33

Consultant/staff expenses	
- Marzhan Nurzhan	7,218.43
- Caroline Leroy	8,285.00
- Alyn Ware	4,008.00
- Stephen Kent (Media)	4,177.13
Interns expenses ¹	
- Julia Berghofer	2,683.27
- Alexandra Goman	1,145.75
- Nina Delafontaine	1,240.00
- Alexandra Arce	882.01
Youth Conference ²	1,773.27
Travel, accommodation and events	8,784.00
Abolition 2000 website translations	553.86
Printing, program and office expenses ³	2,180.76
Bank and tax fees	95.85

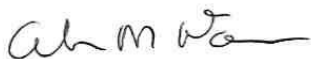
Total

Income 54,237.06

Surplus from 2016	2,678.44
Donations and grants	
NZ Quakers	9,992.49
Gray Southon (NZ)	755.01
Grassroots (Germany)	18,930.66
Frauen fur den Frieden	500.00
Andi Nidecker	4,000.00
Alyn Ware	1,986.00
Jennifer Simons Foundation (GSI)	6,860.92
NNP Research	7,710.64
Prague Institute of International Affairs	522.90
Expense reimbursements	
Dominik Vogl (Accommodation)	300.00

Surplus (for 2017 program) 11,691.73

Signed by BPO Director Alyn Ware



¹ Accommodation and travel

² Prague Vision: Venue, field trip, food.

³ Prague Vision: Copying, phone, office supplies, brochures, computer support, printing and rent.